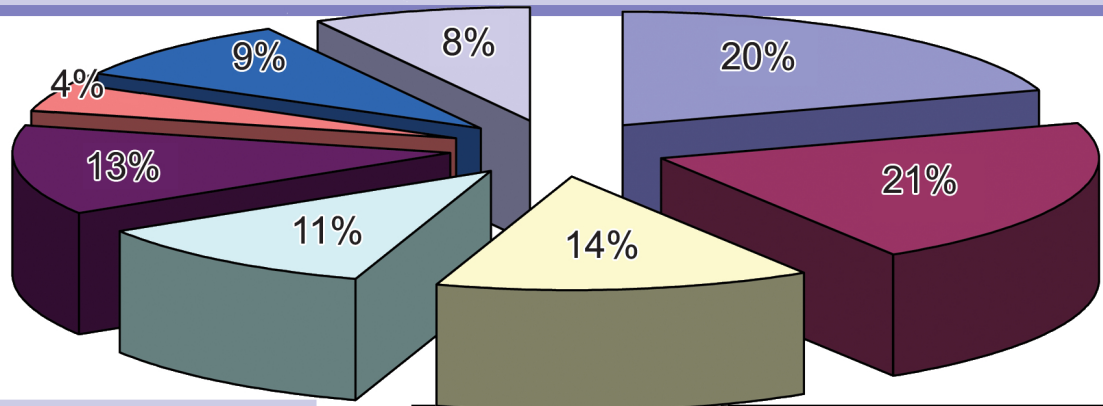
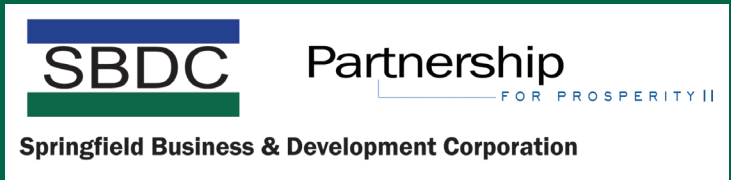


# Partnership for Prosperity II Proposed Enhanced Budget



	Current	Proposed
Regional Development	\$525,000	\$600,000
Retention & Expansion	\$400,000	\$630,000
Workforce Development	\$300,000	\$420,000
Healthcare & Higher Education	\$175,000	\$330,000
Marketing	\$275,000	\$390,000
Investor Relations	\$75,000	\$120,000
International Development	\$0	\$270,000
Capital Formation Network	\$0	\$240,000
<b>Total</b>	<b>\$1,800,000</b>	<b>\$3,000,000</b>

- Regional Development-20%
- Retention & Expansion-21%
- Workforce Development-14%
- Healthcare & Higher Education-11%
- Marketing-13%
- Investor Relations-4%
- International Development-9%
- Capital Formation Network-8%



- Regional Development
- Retention & Expansion
- Workforce Development
- Healthcare & Higher Education
- Marketing
- Investor Relations

**2003-2007**

- **International Development**
- **Capital Formation Network**
- Regional Development
- Retention & Expansion
- Workforce Development
- Healthcare & Higher Education
- Marketing
- Investor Relations

**2008-2012**