

Forward Oklahoma City II Accomplishments

CREATE A PRO-BUSINESS ENVIRONMENT

\$1,300,700

Original budget - 11% of total, Final Budget - 12% of total expended

- 12,306 new primary jobs and 11,636 secondary jobs recruited, including Quad Graphics and Dell, Inc.
- 33,050 jobs retained, including 26,000 jobs at Tinker and 1,800 jobs at Dayton Tire.
- Led the effort to pass Right-to-Work, an historic victory for the future of our state; and pass real Workers Compensation reform.
- Supported the Research Institute for Economic Development (RIED) in identifying State legislators economic development voting records. Effort resulting in more pro-business legislators during last election.

BUILD WORLD CLASS EDUCATION AND WORKFORCE

\$874,500

Original budget - 10% of total, Final Budget - 8% of total expended

- First and largest contributor to MAPS for Kids
- Actively participated in the Oklahoma Business and Education Coalition (OBEC)
- Helped develop a Logistics Management Degree Program in alliance with Tinker Air Force Base officials and area colleges.

MARKET OKLAHOMA CITY TO THE WORLD

\$2,690,100

Original budget - 16% of total, Final Budget - 24% of total expended

- Established a 10-county economic development partnership, made up of over 35 public/private partners.
- Aggressively promoted stories of Oklahoma City's renaissance valued at more than \$800,000 in direct ad equivalency and \$3 million in advertising impact.
- Launched four new websites to better market the Greater Oklahoma City region, enhance entrepreneurship, generate leads and increase awareness of Oklahoma City's bioscience cluster.

EXPAND INFRASTRUCTURE FOR TECHNOLOGY

\$1,245,100

Original budget - 23% of total, Final Budget - 11% of total expended

- Conducted Regional Bioscience Benchmarking Study and Strategy Development with Battelle Institute and regional bioscience leadership.
- Led Greater Oklahoma City's presence each year at BIO, the Biotechnology Industry Association's annual trade show, with 25 organizations participating.

EXPAND INTERNATIONAL TRADE

\$972,800

Original budget – 10% of total, Final Budget – 9% of total expended

- Aggressively participated in the development and promotion of the I-35/NAFTA corridor.
- Promoted Oklahoma City for foreign direct investment through trade missions and hosted trade delegations from 17 countries.

ENCOURAGE CENTRAL CITY DEVELOPMENT

\$1,298,100

Original budget – 11% of total, Final Budget – 9% of total expended

- · Worked closely with Downtown OKC in marketing and developing Central Oklahoma City.
- Supported passage of Hotel/Motel tax increase for equine facility improvements and event support.

EXPAND THE ROLE OF TINKER AFB AND WILL ROGERS WORLD AIRPORT

\$1,955,000

Original budget – 14% of total, Final Budget – 17% of total expended

- Successfully lobbied to defeat efforts for a BRAC in 2003 and 2005, retaining 24,000 jobs.
- Successfully conducted an Oklahoma County \$50 million bond campaign to protect Tinker AFB.
- Worked with airport officials on the expansion of non-stop air service to Detroit, Minneapolis and Newark, New Jersey.
- Lobbied and received \$21 million from Congress to create an aviation helicopter and fixed-wing training center for U.S. Customs at their WRWA location.

OTHER EXPENSES

\$923,100

• Includes program development and fund raising costs for Forward Oklahoma City II and III campaign.

\$11,259,400